

<b>HEALTH SCRUTINY COMMITTEE</b>
<b>22 FEBRUARY 2018</b>
<b>PUBLIC HEALTH BUDGET PROPOSALS</b>
<b>REPORT OF HEAD OF LEGAL AND GOVERNANCE</b>

## **1 Purpose**

- 1.1 To consider proposals for changes to targeted intervention services commissioned or provided by the City Council.

## **2 Action required**

- 2.1 The Committee is asked to:

- a) review the proposals for changes to targeted intervention services commissioned or provided by the City Council;
- b) decide if it wishes to make any recommendations and/or submit a response to consultation on the proposals; and
- c) identify any further scrutiny required of proposed changes and/or implementation and impact of changes should they be agreed.

## **3 Background information**

- 3.1 In December 2017 Executive Board endorsed proposals for the revenue element of the Council's draft Medium Term Financial Plan for 2018/19 to 2020/21 and released details for public consultation. The report to Executive Board stated that in addition a further £6million of targeted intervention would be reported to the February Executive Board meeting.
- 3.2 On 20 February 2018 Executive Board endorsed proposals regarding Targeted Intervention for public consultation. Targeted interventions are services commissioned or provided by the Council that contribute to the improvement of health and wellbeing for Nottingham citizens. These include a range of interventions that provide support for people wanting to make healthy lifestyle choices such as smoking cessation, weight management, dental health promotion, sexual health services, drugs and alcohol treatment etc. Details of the proposals can be found in the Executive Board report.
- 3.3 The Portfolio Holder for Adults and Health and the Director of Public Health have been invited to the meeting to present the proposals and answer questions from the Committee.

**4    List of attached information**

4.1    None

**5    Background papers, other than published works or those disclosing exempt or confidential information**

5.1    None

**6    Published documents referred to in compiling this report**

6.1    Minutes of the Executive Board meeting held on 19 December 2017

6.2    Medium Term Financial Plan (MTFP) 2018/19 – 2021/22 – Key Decision report to Executive Board on 20 February 2017

**7    Wards affected**

7.1    All

**8    Contact information**

8.1    Jane Garrard, Senior Governance Officer  
[jane.garrard@nottinghamcity.gov.uk](mailto:jane.garrard@nottinghamcity.gov.uk)  
0115 8764315